

Carry Forwards from 2020/21 to 2021/22

1	Holiday Activities and Food Programme	81,330
	<p>During 2020/21 £81k of Holiday activities and Food Programme Grant was allocated to the London Borough of Bromley, which was received late in the financial year and too late to effectively and efficiently utilise in 2020/21. Therefore Members are asked to approve a carry forward request of £81k to allow the grant to be used during 2021/22.</p>	
2	Troubled Families Grant	566,855
	<p>This grant is to fund the development of an ongoing programme to support families who have multi-faceted problems including involvement in crime and anti-social behaviour with children not in education, training or employment. This support is delivered through a number of work streams cross cutting across council departments and agencies. This sum represents the underspend in 2020/21</p>	
3	Deed Settlement for Hawes Down Site	12,119
	<p>The funding was received from the DfE as part of a Deed Settlement following Langley Park Free School's temporary use of the Hawes Down Centre. Terms of Deed of Settlement include that the funds can only to be spent on the centre, and not to carry forward the funding would be a breach of the legal agreement.</p>	
4	NHS England on training for staff	90,000
	<p>Bromley YOS has a commitment to ensure that all children and young people in contact with the criminal justice services have access to appropriate health services. We have therefore managed to secure funding from NHS England to facilitate and provide a liaison and diversion (L&D) service located within the YOS with a L&D wellbeing practitioner in Bromley YOS. Liaison and Diversion (L&D) services aim to provide early intervention for vulnerable people as they come to the attention of the criminal justice system. L&D services provide a prompt response to concerns raised by the police, probation service, youth offending teams or court staff, and provide critical information to decision-makers in the justice system, in real time when it comes to police charging people or courts sentencing. We have our own provision operating at Bromley police station. The Practitioner provides face to face early intervention services to young people in contact with offending services, and their families to offer support to our most vulnerable children and young people when they are arrested and at the police station. We work with partners and providers to divert and support young people away from the justice service offering support and interventions. We are keen to expand the work and enhance and upskill our staff group to intervene effectively to effect change and reduce offending and re-offending.</p>	
5	Probation Service Grant	5,000
	<p>The National Probation Service has over the years provided £5k to all YOS in England. This is typically used to provide in service training and development for the seconded probation officer and staff working with high risk and high vulnerability children. We have been unable to deliver training in this regard due to covid and are currently working with a provider on virtual training over the coming months. It is anticipated that spend related to both carry forward sums will be largely spent this year.</p>	
6	Wellbeing for Education	39,258

Mental Health and Wellbeing is a key priority in Education, following what has been a challenging year for our children, young people and families. We continue to work closely with partners and have sought to maximise support by enhancing and complementing the existing initiatives for mental health and wellbeing for children and young people affected by the lockdowns and anxieties related to the pandemic.

In collaboration with our partners, we have developed a comprehensive Mental Health and Wellbeing offer, including the toolkit for schools, working with the Anna Freud centre to deliver the LINK programme and set out the Local Area's Mental Health Action Plan with partners. We are keen to expand this work further, using the WER grant from the DfE.

The funding is proposed to go to the following:

- Production of digital materials to support the Mental Health and Wellbeing Toolkit & admin costs charged to grant - £11k
- Development of new MH advice services - £3k
- 'Managing worries' workshop for pupils and parents to build support networks for parents, resilience and access to advice and services earlier - £6k
- Bromley Y to provide four additional workshops for all schools on managing their own emotional health and wellbeing, outside of school hours - £2k
- targeted groupwork with protected characteristics groups - £3k
- Targeted groupwork for young people experiencing loss and increased anxiety - £10k
- Workshops to school staff on self-harm - £4k

7 North Lodge

79,000

To refurbish the North Lodge in order to provide a Care Leavers Hub, improving services for young people. The house will allow the service to meet and engage with young people in a less formal environment. Additional group work events are planned for young people who are NEET (not in education employment or training) as well as group sessions for young mothers and young people preparing to leave care. The group work programme will offer important life skills as well as create new relationships and benefit from support from staff. The active involvement team also run the Living in Care Council (LinCC) and the Change for Care Leavers Forum (CFCL) which operate fortnightly. Both groups offer social opportunities for young people to meet other care experienced young people but those involved also work with officers to inform thinking around how practice is delivered to ensure we are responding to their needs. Funding of £79k is required to carry out the refurbishment.

873,562
